# FISCAL NOTE

| | | | |
|---|---|---|---|
| **Bill #:** | HB0542 | **Title:** | Revise occupational therapy practice laws |
| **Primary Sponsor:** | Franklin, E | **Status:** | As Introduced |

_____     _____
Sponsor signature                                    Date     Chuck Swysgood, Budget Director               Date

## Fiscal Summary

| | FY 2004 Difference | FY 2005 Difference |
|---|---|---|
| **Expenditures:** | | |
| State Special Revenue | $5,295 | $0 |
| | | |
| **Revenue:** | | |
| State Special Revenue | $0 | $0 |
| | | |
| **Net Impact on General Fund Balance:** | $0 | $0 |

| | | | |
|---|---|---|---|
| ☐ | Significant Local Gov. Impact | ☐ | Technical Concerns |
| ☐ | Included in the Executive Budget | ☐ | Significant Long-Term Impacts |
| ☐ | Dedicated Revenue Form Attached | ☒ | Needs to be included in HB 2 |

## Fiscal Analysis

ASSUMPTIONS:

**Department of Labor and Industry**

1. Based on the information from the Montana Occupational Therapy Association (MOTA), it is estimated approximately 50 occupational therapists will apply to perform the sound and electrical physical agent modality with the Board of Occupational Therapy Practice, as authorized by Section 2.
2. To implement Sections 2 and 5, expanding modalities and adoption of protocols for the use of topical mediations, the board will be required to hold two additional two-day full board meetings for the purpose of drafting administrative rules in FY 2004 at a cost of $5,295 including $1,825 for mileage, $1,000 for per diem, $1,450 for meals and lodging, and $300 for a court reporter.
3. There will be no increase in revenue. The Board of Occupational Therapy Practice has a sufficient fund balance to cover costs associated with the rule making process.

**Fiscal Note Request  HB0542**,  **As Introduced**
 (continued)

<u>FISCAL IMPACT</u>:

|  | FY 2004<br><u>Difference</u> | FY 2005<br><u>Difference</u> |
|---|---|---|
| **Department of Labor and Industry** | | |
| <u>Expenditures:</u> | | |
| Operating Expenses | $5,295 | $0 |
| | | |
| <u>Funding of Expenditures:</u> | | |
| State Special Revenue (02810) | $5,295 | $0 |
| | | |
| <u>Revenues:</u> | | |
| State Special Revenue (02810) | $0 | $0 |
| | | |
| <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u> | | |
| State Special Revenue (02810) | ($5,295) | ($0) |